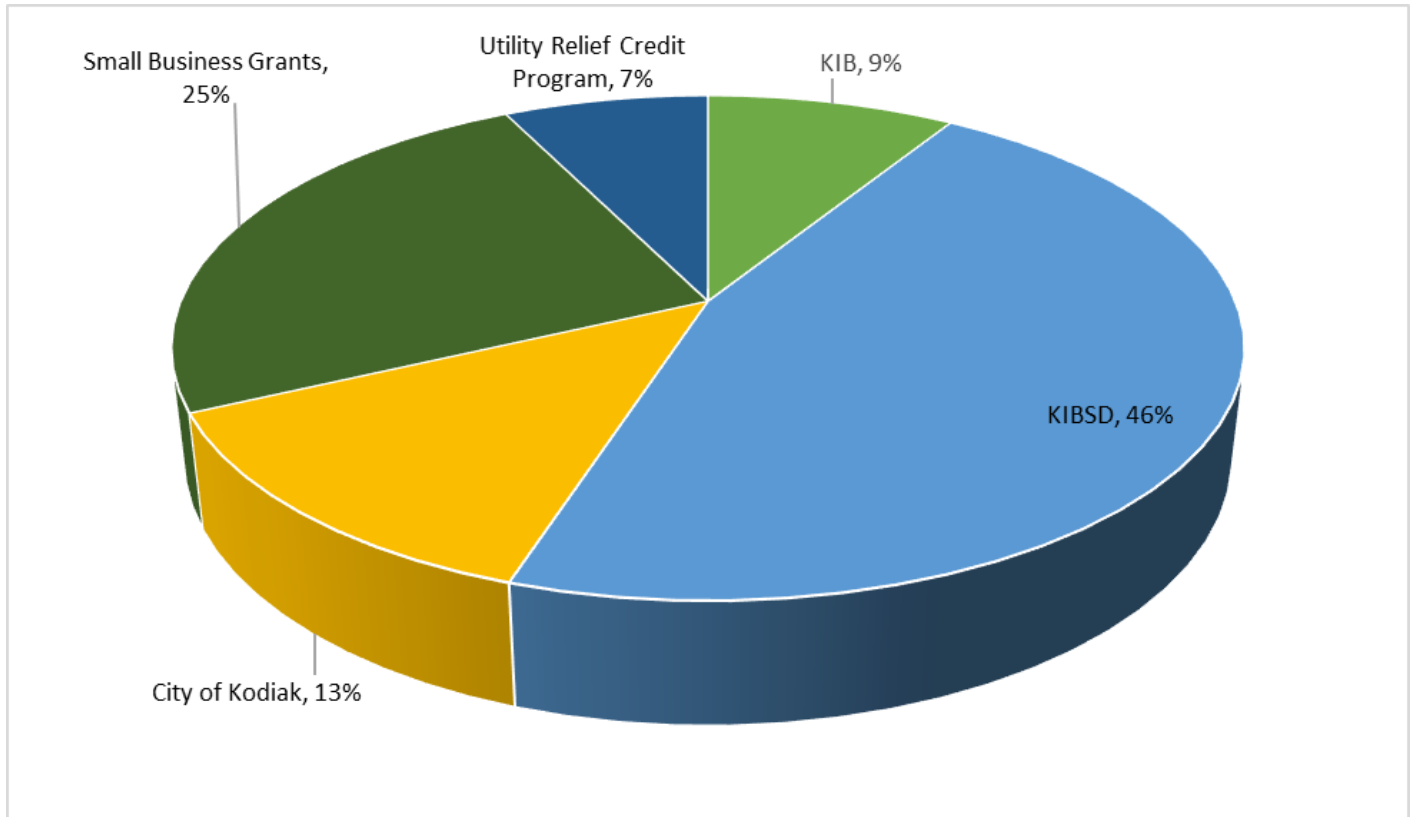


Kodiak Island Borough CARES Act Expenditures

As part of the CARES Act, the Kodiak Island Borough received \$5,792,501. Below are the major categories that the money was spent and reported to the State of Alaska.



Amount	Percentage	Description
\$ 58,681		Borough:
\$ 276,169		Administrative/Other (1%): Legal fees, hand sanitizer, masks, cleaning and social distancing barriers and other miscellaneous COVID-19 related expenses.
\$ 143,094		Payroll (5%): Salary and associated costs for staffing Emergency Operations Center with Borough employees.
\$ 39,421		Payroll (2%): Salary and associated costs for Borough employees related to COVID-19 activities such as staffing the reception area and sanitizing the building.
\$ 517,365	9%	Telework (1%): Equipment to work remotely as needed, security software, set up for remote meeting accessibility, and enabling the relocation of Assembly Meetings to Bayside Fire Dept.
\$2,670,000	46%	School District: Funds education needs for remote classes and other social distancing requirements.
\$ 753,279	6%	City of Kodiak: Testing needs and EOC shared expenses, sanitizing stations, replacing fixtures to allow for hands free use.
\$1,424,694	32%	Small Business Grants: Assistance to fund local businesses due to economic hardship.
\$ 427,163	7%	Utility Relief Credit Program: Paid out for financial assistance with residential & commercial solid waste utility accounts.
\$5,792,501	100%	